

**VILLAGE OF NORWOOD
BUDGET
GENERAL FUND**

	2023-2024	2024-2025
RECEIPTS:	REVISED	PROPOSED
Beer License	\$ 100.00	\$ 100.00
Beer Tax	\$ 500.00	\$ 500.00
Entergy Franchise Tax	\$ 18,000.00	\$ 18,000.00
Interest Income	\$ 8.00	\$ 10.00
Liquor License	\$ 500.00	\$ 500.00
Misc. Revenue	\$ 100.00	\$ 500.00
Occupational License	\$ 22,000.00	\$ 24,000.00
Town Grants	\$ 70,000.00	\$ 50,000.00
Demco Franchise Fees	\$ 1,600.00	\$ 1,600.00
General Fund Savings	\$ 84,000.00	\$ 50,000.00
Surplus from Prior Years		
Window Fund - Restricted		
TOTAL RECEIPTS:	\$ 196,808.00	\$ 145,210.00
EXPENSES:		
Dues & Subscriptions	\$ 400.00	\$ 400.00
Insurance	\$ 400.00	\$ 400.00
Legal & Accounting	\$ 12,000.00	\$ 3,000.00
Misc. Expense	\$ 1,500.00	\$ 500.00
Office Expense	\$ 9,000.00	\$ 8,000.00
Payroll Taxes	\$ 2,500.00	\$ 2,100.00
Postage	\$ 400.00	\$ 500.00
Public Notices	\$ 1,600.00	\$ 1,200.00
Repairs & Maint.	\$ 1,800.00	\$ 1,200.00
Salaries	\$ 32,000.00	\$ 28,000.00
Telephone	\$ 2,500.00	\$ 2,250.00
Town Grant Expense	\$ 70,000.00	\$ 50,000.00
Mileage	\$ 600.00	\$ 600.00
General Fund Saving Exp	\$ 51,000.00	\$ 20,000.00
Transfers from GF Savings to Other Funds		
TOTAL EXPENSES:	\$ 185,700.00	\$ 118,150.00
REVENUE OVER EXPENSES:	\$ 11,108.00	\$ 27,060.00

**VILLAGE OF NORWOOD
BUDGET
WATER FUND**

	2023-2024 REVISED	2024-2025 PROPOSED
RECEIPTS:		
Water Services	\$ 80,000.00	\$ 80,000.00
Interest Income	\$ 5.00	\$ 5.00
SDWF	\$ 150.00	\$ 150.00
Surplus from Previous Year		
Water Reconnect Fee	\$ 75.00	\$ 100.00
Water Hook-Up		
Misc. Income	\$ 1,000.00	\$ 50.00
Transfer from GF Savings	\$ 9,000.00	\$ 6,500.00
Transfer from Well Note Savings	\$ -	\$ -
Surplus from Previous Year		
TOTAL RECEIPTS:	\$ 90,230.00	\$ 86,805.00
EXPENSES:		
Legal & Accounting - Water	\$ 1,500.00	\$ 1,500.00
Dues & Subscriptions	\$ 400.00	\$ 400.00
Misc. Expense	\$ 1,500.00	\$ 500.00
Office Expense	\$ 2,800.00	\$ 3,500.00
Bad Debt Expense	\$ 400.00	\$ 400.00
Certified Water Operator Salary	\$ 3,000.00	\$ 3,000.00
Salaries	\$ 15,000.00	\$ 16,000.00
Payroll Tax Expense	\$ 1,200.00	\$ 1,200.00
Utilities	\$ 6,800.00	\$ 7,000.00
Telephone	\$ 500.00	\$ 500.00
Repairs & Maint	\$ 20,000.00	\$ 20,000.00
Chemicals	\$ 5,000.00	\$ 5,000.00
SDWF	\$ 500.00	\$ 500.00
Insurance	\$ 19,000.00	\$ 19,000.00
Well Note - Savings	\$ 7,554.00	\$ 7,554.00
Sales Tax	\$ 100.00	\$ 200.00
TOTAL EXPENSES:	\$ 85,254.00	\$ 86,254.00
REVENUE OVER EXPENSES:	\$ 4,976.00	\$ 551.00

**VILLAGE OF NORWOOD
BUDGET
SEWER FUND**

	2023-2024 REVISED	2024-2025 PROPOSED
RECEIPTS:		
Sewer Services	\$ 38,000.00	\$ 38,000.00
Interest Income	\$ 6.00	\$ 6.00
Surplus from Prior Year		
Sewer Hook-Up	\$ 125.00	\$ 125.00
Misc. Income	\$ 1,000.00	\$ 500.00
From General Fund Savings		
From Reserve Note Sewer		
From Depr/Cont Sewer		
TOTAL RECEIPTS:	\$ 39,131.00	\$ 38,631.00
EXPENSES:		
Misc. Expense	\$ 1,000.00	\$ 500.00
Repairs & Maintenance	\$ 9,000.00	\$ 10,000.00
Salary - Certified Operator	\$ 3,000.00	
Bad Debt Expense	\$ 400.00	\$ 400.00
Chemicals	\$ 500.00	\$ 500.00
Utilities	\$ 9,000.00	\$ 10,000.00
Reserve Note	\$ 7,440.00	\$ 7,440.00
Insurance	\$ 650.00	\$ 650.00
TOTAL EXPENSES:	\$ 30,990.00	\$ 29,490.00
REVENUE OVER EXPENSES:	\$ 8,141.00	\$ 9,141.00

**VILLAGE OF NORWOOD
BUDGET
STREETS SIDEWALKS**

	2023-2024	2024-2025
	REVISED	PROPOSED
RECEIPTS:		
LA Dept of Trans.	\$ 3,300.00	\$ 3,300.00
Interest Income	\$ 10.00	\$ 10.00
Grant		
Sales Tax Income	\$ 53,000.00	\$ 55,000.00
Surplus from Prior Year		
Misc Income	\$ 1,500.00	\$ 1,000.00
From GF Savings		
Flags		
TOTAL RECEIPTS:	\$ 57,810.00	\$ 59,310.00
EXPENSES:		
Gas & Oil	\$ 4,000.00	\$ 3,000.00
Misc. Expense	\$ 100.00	\$ 100.00
Repairs & Maint.	\$ 8,500.00	\$ 10,000.00
Utilities	\$ 11,000.00	\$ 11,500.00
Salaries	\$ 22,000.00	\$ 22,000.00
Payroll Tax Expense	\$ 1,600.00	\$ 1,600.00
Insurance	\$ 2,000.00	\$ 2,000.00
Hurricane Expense		
New Equipment		
Flags	\$ 900.00	\$ 900.00
TOTAL EXPENSES:	\$ 50,100.00	\$ 51,100.00
REVENUE OVER EXPENSES:	\$ 7,710.00	\$ 8,210.00

**VILLAGE OF NORWOOD
BUDGET
FIRE FUND**

	2023-2024	2024-2025
RECEIPTS:	REVISED	PROPOSED
Donations		
Misc. Income	\$ 8,000.00	\$ 6,000.00
FEMA Grant		
Exxon Mobil Grant		
Insurance Rebates		
Interest Income	\$ 4.00	\$ 4.00
Forestry Grant		
Misc. Fire Income (w/Utility Fee/Fine)	\$ 700.00	\$ 1,200.00
Surplus From Previous Years		
TOTAL RECEIPTS:	\$ 8,704.00	\$ 7,204.00
EXPENSES:		
Gas & Oil	\$ 250.00	\$ 250.00
Telephone	\$ 3,500.00	\$ 2,800.00
Equipment		
Office Expense		
FEMA Grant/exxon		
Utilities	\$ 2,000.00	\$ 2,000.00
Repairs & Maint.	\$ 500.00	\$ 50.00
Misc. Expense	\$ 1,500.00	\$ 200.00
Training		
Forestry Grant		
TOTAL EXPENSES:	\$ 7,750.00	\$ 5,300.00
REVENUE OVER EXPENSES:	\$ 954.00	\$ 1,904.00

**VILLAGE OF NORWOOD
BUDGET
POLICE FUND**

	2023-2024 REVISED	2024-2025 PROPOSED
RECEIPTS:		
Fines	\$ 46,000.00	\$ 58,000.00
Transfer from General Fund Savings		
Interest Income	\$ 20.00	\$ 20.00
Surplus from Prior Year	\$ 3,200.00	
Misc. Police Income From NPD Insurance Fund	\$ 4,500.00	\$ 500.00
TOTAL RECEIPTS:	\$ 53,720.00	\$ 58,520.00
EXPENSES:		
Dispatch Fee	\$ 1,320.00	\$ 1,320.00
Gas & Oil	\$ 3,000.00	\$ 3,500.00
Insurance	\$ 9,000.00	\$ 10,000.00
Misc. Expense	\$ 100.00	\$ 100.00
Office Expense	\$ 1,500.00	\$ 2,000.00
Repair & Maint.	\$ 5,000.00	\$ 5,000.00
Salaries	\$ 24,000.00	\$ 28,000.00
Payroll Taxes	\$ 2,300.00	\$ 2,300.00
Utilities	\$ 800.00	\$ 800.00
Training	\$ 1,500.00	\$ 1,500.00
Dues	\$ 200.00	\$ 200.00
Equipment/Supply Purchases	\$ 500.00	\$ 500.00
Deposit to NPD Insurance Fund	\$ 3,000.00	\$ 3,000.00
TOTAL EXPENSES:	\$ 52,220.00	\$ 58,220.00
REVENUE OVER EXPENSES:	\$ 1,500.00	\$ 300.00

**VILLAGE OF NORWOOD
BUDGET
Grant Fund**

**2023-2024 2024-2025
REVISED PROPOSED**

RECEIPTS:

Grant Income		
Pennington Grant	\$ 100,000.00	\$ 50,000.00
Act 397	\$ 175,000.00	
From General Fund Savings		
From Well Note Savings		
TOTAL RECEIPTS:	\$ 275,000.00	\$ 50,000.00

EXPENSES:

Pennington Grant	\$ 100,000.00	\$ 50,000.00
Act 397	\$ 175,000.00	
Grant Expense		
Office Expense		
TOTAL EXPENSES:	\$ 275,000.00	\$ 50,000.00
REVENUE OVER EXPENSES:	\$ -	\$ -