

**VILLAGE OF NORWOOD
BUDGET
POLICE FUND**

	2021-2022 REVISED	2022-2023 PROPOSED
RECEIPTS:		
Fines	\$ 41,000.00	\$ 50,000.00
Pennington Grant		
LA Comm. On Law Enforcement		
Homeland Security		
Transfer from General Fund Savings		
Interest Income	\$ 8.00	\$ 8.00
Surplus from Prior Year		
Misc. Police Income	\$ 6,500.00	
Christmas Fund - Restricted		
Surplus Christmas Fund from Prior Yr From NPD Insurance Fund		
TOTAL RECEIPTS:	\$ 47,508.00	\$ 50,008.00
EXPENSES:		
Dispatch Fee	\$ 1,300.00	\$ 1,320.00
Gas & Oil	\$ 1,800.00	\$ 2,000.00
Insurance	\$ 10,000.00	\$ 11,000.00
Misc. Expense	\$ 650.00	\$ 100.00
Office Expense	\$ 800.00	\$ 800.00
Repair & Maint.	\$ 2,500.00	\$ 2,000.00
Salaries	\$ 23,000.00	\$ 25,000.00
Payroll Taxes	\$ 1,700.00	\$ 2,000.00
Telephone		
Utilities	\$ 500.00	\$ 700.00
Training	\$ 150.00	\$ 200.00
LA Comm. On Law Enforcement		
Homeland Security Grant		
Christmas Fund - Restricted		
Dues	\$ 100.00	\$ 100.00
Equipment/Supply Purchases		
Deposit to NPD Insurance Fund	\$ 3,000.00	\$ 3,000.00
TOTAL EXPENSES:	\$ 45,500.00	\$ 48,220.00
REVENUE OVER EXPENSES:	\$ 2,008.00	\$ 1,788.00